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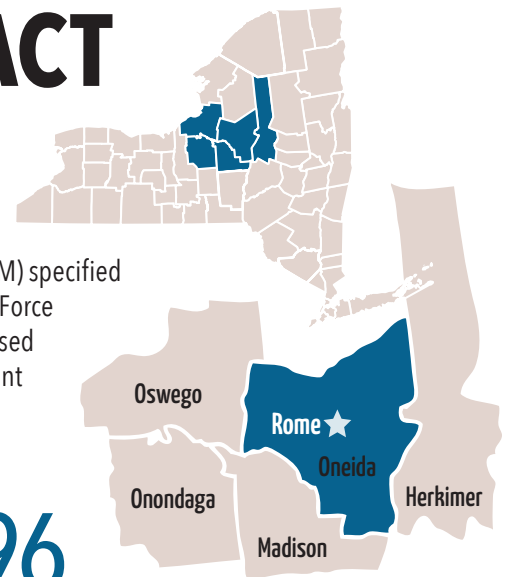
Air Force Research Laboratory | Information Directorate

# ECONOMIC IMPACT ANALYSIS FY24

The Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for computing the economic impact of an Air Force military installation. This methodology is consistent with that used by the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission.

## Total Annual Economic Impact Estimate

Five-County Impact Area **\$599,964,296**



The total economic impact of a military installation on its economic area is the product of annual payroll, annual expenditures, and the estimated annual dollar value of indirect jobs created. The economic area should include residences of the majority of the military and civilian employees at the installation. It is generally defined as a Metropolitan Statistical Area (MSA). 100.0% of the military personnel and 92.9% of the civilian personnel and local contractors employed at the **Information Directorate** make their home in the economic impact area of Herkimer, Madison, Oneida, Onondaga, and Oswego counties.

**68****Appropriated  
Fund Military****487****Local  
Contractors****775****Appropriated  
Fund Civilians****AFRL****Wright-Patt**Aerospace Systems  
Materials & MFG  
Sensors  
711 HPW**Edwards**

Aerospace Systems

**Kirtland**Space Vehicles  
Directed Energy**Maui**

Directed Energy

**Rome** ★  
Information**Arlington**  
AFOSR**Eglin AFB**  
Munitions**Ft Sam Houston**

711 HPW

## Information Directorate Economic Impact Analysis Quick Reference

### Personnel

Total Personnel ..... 1,330  
Impact Area Total ..... 1,240

### Expenditures within the Impact Area

Annual Expenditures ..... \$318,803,995

### Annual Payroll

Annual Payroll ..... \$208,000,935  
Impact Area ..... \$194,040,597

### Estimate of Number and

### Dollar Value of Indirect Jobs Created

Indirect Jobs Created ..... 1,442  
Estimated Annual Dollar Value of  
Jobs Created ..... \$87,119,703

### Jobs Impacted

Direct & Indirect Jobs Impacted ..... 2,683  
Annual Dollar value of Direct & Indirect  
Jobs Impacted ..... \$285,234,200

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# Air Force Research Laboratory | Information Directorate

## ECONOMIC IMPACT ANALYSIS FY24



**Table 1: Personnel**

Classification	Total	Multiplier	Impact Area Total
Appropriated Fund Military*	68	100.0%	68
Appropriated Fund Civilians*	775	92.9%	720
Local Contractors**	487	92.9%	452
<b>Total Personnel</b>	<b>1330</b>		<b>1240</b>

**Table 2: Annual Payroll**

Classification	Total	Multiplier	Impact Area Total
Appropriated Fund Military	\$11,287,088	100.0%	\$11,287,088
Appropriated Fund Civilians	\$118,370,966	92.9%	\$109,970,446
Local Contractors	\$78,342,880	92.9%	\$72,783,063
<b>Total Annual Payroll</b>	<b>\$208,000,935</b>		<b>\$194,040,597</b>

Table 1: \* source: WebEIS, 30Sep2024

\*\* source: AFRL/RI Comm-Computers System, 30Sep2024

Table 2: source: WebEIS, 30Sep2024

The Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for compiling the economic impact of an Air Force installation. This methodology is consistent with the methodology of the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission. The economic impact area of the Information Directorate consists of the counties of Herkimer, Madison, Oneida, Onondaga, and Oswego. 100.0% of the military personnel and 92.9% of the civilian personnel and local contractors reside in these five counties.

Total annual payroll is a summation of total gross wages, payroll taxes and fringe benefits.

**Table 3: Expenditures within the Impact Area**

	Annual Expenditures
Materials, Equipment, and Supplies	\$3,809,383
Facility Modernization/Sustainment	\$4,052,522
Service Contracts <sup>1</sup>	\$5,738,450
Research and Development <sup>2</sup>	\$301,592,633
Education <sup>3</sup>	\$129,693
Travel <sup>4</sup>	\$3,481,314
<b>Total Annual Expenditures</b>	<b>\$318,803,995</b>

1 Includes only contracts in the economic impact area or contracts requiring the use of locally supplied goods and services.

2 Includes only Research and Development contracts granted to contractors in the economic impact area for scientific and technical work not elsewhere included.

3 Includes cost of registered classes in the economic impact area.

4 Includes travel expenditures of military and civilian personnel on temporary duty at the Information Directorate and local travel expenditures of AFRL/RI personnel on travel.

Source:

– WebEIS, 30Sep2024, for Facility Modernization/Sustainment, Service Contracts, Research and Development, and Materials, Equipment, and Supplies.

– AFRL/RIOW for Education

– AFRL/RIFC and Defense Travel System for Travel

**Table 4: Estimate of Number and Dollar Value of Indirect Jobs Created**

The number of **indirect jobs created** is the mathematical product of the actual number of Information Directorate jobs (Military, Civilians, and Local Contractors) and the DoD Indirect Job Multipliers for the respective economic area. The estimated **annual dollar value of jobs created** is the mathematical product of the number of indirect jobs created and the average annual pay in the economic area (as published by the Bureau of Labor Statistics, US Department of Labor).

Classification	Impacted Jobs (from Table 1)	Multiplier	Indirect Jobs Created
Appropriated Fund Military	68	0.35	24
Appropriated Fund Civilians	720	1.21	871
Local Contractors	452	1.21	547
<b>Total</b>	<b>1,240</b>		<b>1,442</b>

Estimated Number of Indirect Jobs Created as a Result of the Information Directorate ..... 1,442

Average Annual Pay for the Local Community<sup>2</sup> ..... \$60,397

**Estimated Annual Dollar Value of Jobs Created ..... \$87,119,703**

1 Economic Impact Analysis (EIA), Indirect Job Multipliers for the Air Force Installations

2 Bureau of Labor Statistics <http://www.bls.gov/>

### Total Jobs Impacted

Classification	Impacted Jobs	Dollar Value of Impacted Jobs
Appropriated Fund Military	68	\$11,287,088
Appropriated Fund Civilians	720	\$109,970,446
Local Contractors	452	\$76,856,962
<b>Total Direct Jobs</b>	<b>1,240</b>	<b>\$198,114,497</b>

**Indirect Jobs Created as a Result of the Information Directorate ..... 1,442 ..... \$87,119,703**

**Total Jobs Impacted Direct & Indirect.....2683**

**Total Annual Dollar value of Impacted Jobs Direct & Indirect..... \$285,234,200**

NOTE: Direct jobs are the number of Military, Civilians, and Local Contractors working at the Information Directorate in the Economic Impact Area in FY24. Indirect jobs are the estimated number of jobs created as a result of the Information Directorate.

**Table 5: Total Annual Economic Impact Estimate FY 2024**

	Total Impact
Total Annual Payroll (Table 2)	\$194,040,597
Total Annual Expenditures (Table 3)	\$318,803,995
Estimated Annual Dollar Value of Jobs Created (Table 4)	\$87,119,703
<b>Grand Total Annual Economic Impact Estimate for Five-County Impact Area</b>	

**\$599,964,296**